

MEMPHIS DEVELOPMENT FOUNDATION

Event Name: Raffle for Arts Education

REPORT FOR ANNUAL EVENT HELD 11/12/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$7,800.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$3,500.00
TOTAL REVENUE:	\$11,300.00

EXPENSES:

Prizes	\$3,945.00
Printing	\$1,370.80
Marketing, Advertising	\$140.48
Rental: Facilities, Equipment	\$0.00
Supplies	\$177.81
Other	\$636.14
TOTAL EXPENSES:	\$6,270.23

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Orpheum Star Search	\$4,000.00
University Student Educational Project	\$1,029.77
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$5,029.77
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	44.51%

ENDING FUND BALANCE: \$0.00